VDOT ARRA Funding Project Update

Commonwealth Transportation Board
Reta R. Busher, Chief Financial Officer
Malcolm T. Kerley, P.E., Chief Engineer
November 18, 2009

ARRA Highway Projects

Virginia has met all statutory requirements for ARRA funding and will deliver our projects on schedule.

Virginia is focusing its transportation funding on strategic investments that will create jobs, address infrastructure needs, and provide new transportation solutions for Virginians.

ARRA Allocation: Highway Projects

VDOT received $694.5 M in ARRA funds, with $576.7 M allocated by the CTB

The CTB has approved 74 projects as candidates for ARRA funds, including contingency paving and construction projects

Enhancement projects	$ 20.8 M
BRAC projects	$ 91.2 M
Structurally deficient bridges	$100.6 M
Deficient pavements	$132.6 M
Rail projects	$ 61.7 M
Congestion relief projects	$124.2 M
Additional paving/congestion relief	$ 64.3 M*

*** Contingency projects (Cost estimates updated from previous presentations)**

MPO Sub-allocated ARRA Funds

- **$117.8 M of Virginia's ARRA highway funds were sub-allocated to the state's 5 large MPOs – Richmond, Tri-Cities, Fredericksburg, Northern Virginia, and Hampton Roads**
- **VDOT staff have worked closely with the MPOs to identify projects that meet the requirements and goals of ARRA**
- **All 5 MPOs have identified candidate projects for ARRA funding**
- **VDOT staff continue to work with MPOs to certify and obligate MPO projects – 44 of 50 MPO projects have been certified**
- **MPOs have until March 2, 2010 to obligate their sub-allocated funds or they are withdrawn for redistribution**

Status of ARRA Projects

Status of CTB and MPO Projects

- 70 projects have been obligated with a total value of $312.1 M
- 39 projects have been advertised with a total value of $337.8 M
- 42 projects have been awarded with a total value of $250.4 M

All remaining projects are underway with target obligation and advertisement dates

Any savings on projects awarded will go toward funding the approved contingency projects

ARRA Highway Projects

As Authorized by the CTB at its last meeting, the Commissioner awarded the Witchduck Road project (City of Virginia Beach - UPC #93524) on November 3, 2009

Bids Received on September 29, 2009

10 total Bidders

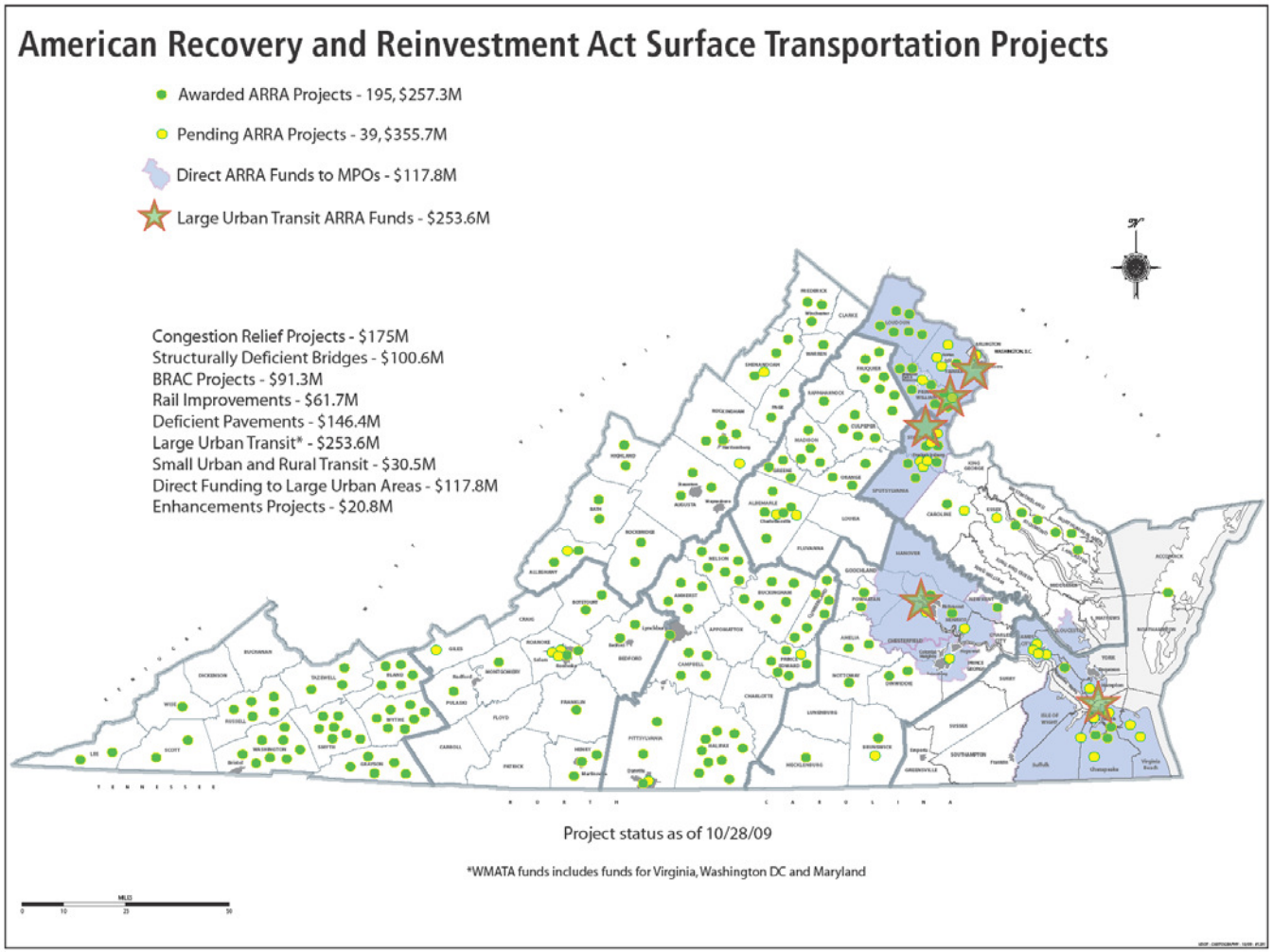
Construction Cost from ARRA Funds: $10,607,101

Price Range of Bids Rec'd: $7,7473,343.39 to $9,721,713.95

Lowest Bidder: E. V. Williams, Inc.

Total cost :	**Contractor's Bid**	**$7,473,343.39**
	Engineer & Contingencies	**$2,374,373.61**
	Total Construction Cost	**$9,847,717.00**

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